

**Grossmont-Cuyamaca Community College District
Full-Time Faculty Hiring Funds
Calculation for Budget Allocation**

Grossmont College	Cuyamaca College	Total
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2015-16

Allocated to colleges:

10 G and 5 C = 15 total

2015-16 Allocation	\$1,030,128			
Increase 16-17	<u>23,580</u>			
	1,053,708			
Adjustment in Recalc	<u>(2,543)</u>			
	1,051,165	16-17 Recalc		
Adjustment in 17-18 P2	<u>46,970</u>			
Funding Level 18-19	<u><u>\$1,098,135</u></u>	17-18 P2	\$732,090	\$366,045
				\$1,098,135
18-19 COLA is included in total \$2,964,404 COLA		\$29,759		

2018-19

Allocated to colleges:

6 G and 6 C = 12 total

2018-19 Allocation	<u><u>\$764,847</u></u>	382,424	382,424	764,848
Total Allocations by Site		<u><u>\$1,114,514</u></u>	<u><u>\$748,469</u></u>	<u><u>\$1,862,983</u></u>

Post Income 1100100-8632

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